

Georgia Compensation & Benefits Survey

General Industry Sector

2023 DEMO-VERSION

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General Industry Sector Compensation and Benefits Survey 2023

Volume 1. Salary report

Georgia

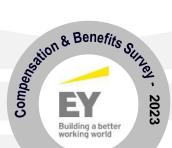


Summary

43 companies participated in the survey

Data as of **June 30**, **2023**

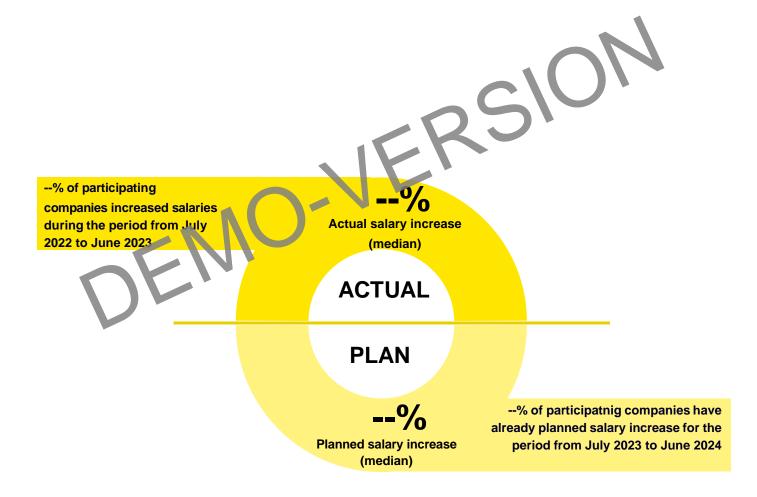
Information by **positions** and by **EY levels**



Information on monthly fixed pay

Information on total annual pay

Information on 3 regions of Georgia



Monthly Fixed Pay - Summary

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
|----------------|---|-----------|-----------------|-------------------|-----------|----------------|-----------------|---------|-----------------------------|----------------------------|
| Administrative | e Department | | | | | | | | ı | |
| ADM000.04.10 | Administration Department Head/Administration Director | 4 | - | - | - | - | - | - | 10 | 10 |
| ADM100.06.10 | Office Manager | 6 | - | - | - | - | - | - | 12 | 12 |
| ADM100.06.20 | Housekeeping Manager | 6 | | - | - | - | | - | 5 | 5 |
| ADM100.08.05 | Office Administrator | 8 | 1,165 | 1,650 | 1,974 | 2,709 | 3,363 | - | 16 | 19 |
| ADM100.08.20 | Personal Assistant to General Director | 8 | - | - | - | - | - | - | 15 | 15 |
| ADM100.09.15 | Executive Assistant / Secretary | 9 | - | - | - | - | - | - | 7 | 8 |
| ADM100.09.20 | Department Assistant | 9 | - | - | - | - | - | - | 11 | 13 |
| ADM100.10.10 | Receptionist | 10 | - | - | | - | - | - | 18 | 44 |
| ADM300.06.10 | Office Supplies Manager | 6 | | - | - | - | | - | 4 | 4 |
| ADM300.08.10 | Office Supplies Specialist | 8 | - | - | - | - | - | - | 7 | 8 |
| ADM400.06.10 | Head of Record Management Unit | 6 | | - | - | - | | - | 5 | 5 |
| ADM400.07.10 | Chief Specialist of Record Management Unit | 7 | - | - | - | - | - | - | 6 | 6 |
| ADM400.08.10 | Documentation Coordinator/Records Management Specialist | 8 | - | - | - | - | - | - | 17 | 24 |
| ADM400.10.10 | Archivist | 10 | - | - | - | - | - | - | 11 | 42 |
| ADM500.06.10 | Fleet Manager | 6 | - | - | - | - | - | - | 6 | 7 |
| ADM500.07.10 | Head of Transport Unit | 7 | - | - | - | - | - | - | 6 | 7 |
| ADM500.08.10 | Traffic / Transportation Coordinator | 8 | - | - | - | - | - | - | 15 | 16 |
| ADM500 | Drivers | - | - | - | - | - | - | - | 35 | 62 |
| ADM500.10.10 | Car Driver | 10 | - | - | - | - | | | 21 | 48 |
| ADM500.10.20 | Personal Driver | 10 | - | - | | | 7. | | 14 | 14 |
| ADM500.10.30 | Courier | 10 | - | - | - | - | 31 | | 13 | 13 |
| ADM500.10.40 | Bus Driver | 10 | | - | 7. | | | - | 5 | 5 |
| ADM500.10.50 | Fleet Specialist | 10 | | | | | | - | 7 | 8 |
| ADM600.08.10 | Facilities Engineer (office) | 8 | | Z - 4 | | | - | - | 13 | 16 |
| ADM600.10.10 | Mechanic (office) | 10 | | | | - | - | - | 8 | 8 |
| ADM600.10.20 | Sanitary Technician (office) | 10 | | - | - | - | - | - | 6 | 11 |
| ADM600.10.30 | Electrician (office) | 10 | | - | - | - | - | - | 6 | 9 |
| ADM600.10.40 | Cleaner | 10 | - | - | - | - | - | - | 96 | 631 |
| ADM600.10.50 | Gardener | 10 | - | - | | - | - | - | 9 | 10 |
| | lopment Department | | | | | | | I | 1 - | _ |
| BDD000.04.10 | Head of Business Development Department | 4 | | - | - | - | | - | 5 | 5 |
| BDD000.06.10 | Business Development Manager | 6 | | - | - | - | | - | 4 | 4 |
| BDD000.06.30 | Business Process Transformation Manager | 6 | | - | - | - | | - | 5 | 5 |
| BDD000.07.10 | Chief Business Plan Development Specialist | 7 | | - | - | - | | - | 5 | 5 |
| BDD000.08.10 | Business Plan Development Specialist | 8 | - | - | - | - | - | - | 8 | 9 |
| BDD100.06.10 | Strategy Development Manager | 6 | | | | | | l - | 3 | 3 |
| | eling Department | | - | | | | | ı | I | |
| BPA000.06.10 | Analytical Unit Head | 6 | | - | - | - | | - | 4 | 4 |
| CAC100.05.10 | Head of Call Center Division | 5 | | _ | _ | _ | | Ι. | 5 | 12 |
| CAC100.06.10 | Head of Call Center | 6 | _ | | | | | | 11 | 13 |
| CAC100.00.10 | | 7 | | | | | | | 15 | 56 |
| CAC100.07.10 | Call Center Operators | - | | - | - | - | | - | 59 | 718 |
| | Call Center Operators | | - | - | - | - | - | - | 13 | |
| CAC100.08.10 | Senior Call Center Operator | 8 | - | - | - | - | - | - | | 41 |
| CAC100.09.10 | Call Center Operator | 9 | - | - | - | - | - | I - | 46 | 677 |
| | d Capital Construction Department | 4 | | | | | | I | | 3 |
| CCD000.04.10 | Real Estate and Capital Construction Director | 4 | | | | | | - | 3 | 3 |
| CCD000.05.10 | Real Estate and Capital Construction Department Head | 5 | | | | | | - | 3 | 5 |
| CCD100.06.10 | Capital Construction Manager | 6 | | - | - | - | | l - | 5 | 5 |

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
|------------------------------|--|-----------|-----------------|-------------------|--------|----------------|-----------------|---------|-----------------------------|----------------------------|
| CCD100 | Capital Construction Engineers | - | - | - | - | - | - | - | 10 | 13 |
| CCD100.07.10 | Chief Capital Construction Engineer | 7 | - | - | - | - | - | - | 7 | 8 |
| CCD110.08.10 | Architect | 8 | - | - | - | - | - | - | 18 | 19 |
| CCD200.06.10 | Head of Real Estate Search and Evaluation Unit | 6 | | - | - | - | | - | 4 | 4 |
| CCD200.07.10 | Chief Real Estate Search and Evaluation Specialist | 7 | - | - | - | - | - | - | 8 | 9 |
| CCD200.08.10 | Real Estate Search and Evaluation Specialist | 8 | - | - | - | - | - | - | 7 | 9 |
| Customer Serv | vice Department | | | | | | | 1 | | |
| CLS200.05.10 | Head of Customer Service Division | 5 | | - | - | - | | - | 5 | 5 |
| CLS200.06.10 | Customer Service Manager | 6 | - | - | - | - | - | - | 9 | 11 |
| CLS200 | Customer Service Specialists | | - | - | - | - | - | - | 51 | 96 |
| CLS200.07.10 | Chief Customer Service Specialist | 7 | - | - | - | - | - | - | 14 | 20 |
| CLS200.08.10 | Customer Service Specialist | 8 | - | - | - | - | - | - | 28 | 59 |
| CLS200.09.10 | Junior Customer Service Specialist | 9 | - | - | - | - | - | - | 9 | 17 |
| Finance Depar | | | ı | | | | | ı | ı | |
| FID000 | Finance Directors | - | - | - | - | - | - | - | 24 | 24 |
| FID000.03.10 | Finance Director (Board) | 3 | - | - | - | - | - | - | 11 | 11 |
| FID000.04.10 | Finance Director | 4 | - | - | - | - | - | - | 13 | 13 |
| FID100.04.10 | Head of Financial Department | 4 | - | - | - | - | - | - | 10 | 10 |
| FID110.05.10 | Chief Accountant | 5 | - | - | - | - | - | - | 29 | 29 |
| FID110.06.10 | Deputy Chief Accountant | 6 | - | - | - | - | | | 19 | 27 |
| FID110 | Accountants | | - | - | - | | 1.1 | 1 | 114 | 193 |
| FID110.07.10 | Senior Accountant | 7 | - | | -1 | | 7 | | 28 | 37 |
| FID110.08.10 | Accountant | 8 | | | | | | - | 66 | 125 |
| FID110.09.10 | Junior Accountant | 9 | | | | | - | - | 20 | 31 |
| FID110.09.20 | Senior Cashier | 9 | | | | - | - | - | 6 | 11 |
| FID110.10.10 | Cashier | 10 | | | - | - | - | - | 9 | 12 |
| FID120 | Payroll Accountants | | | - | - | - | - | - | 6 | 7 |
| FID120.07.10 FID120.08.20 | Senior Payroll Accountant | , | | - | - | - | | - | 5 | 5 |
| | Accounts Receivable Control Specialist | 8 | - | - | - | - | - | - | 9 | 12 |
| FID130.05 | Finance Controllers | 5 | - | - | - | - | - | - | 29 | 29 |
| FID130.05.10 | Chief Finance Controller Finance Controller | 5 | - | - | - | - | - | - | 11 | 11 |
| FID130.06.10 | | 6 | | - | - | • | - | | 18 54 | 18 |
| FID130 | Finance Analysis / Economists Chief Finance Analysis / Chief Forecariet | 7 | | - | - | • | - | | | 67 |
| FID130.07.10 FID130.08.10 | Chief Finance Analyst / Chief Economist Finance Analyst / Economist | 8 | | - | - | • | - | | 11 33 | 12 45 |
| FID130.09.10 | Junior Finance Analyst | 9 | - | - | - | - | | - | 10 | 10 |
| FID140 | IFRS/ GAAP Accountants | - | | | | - | - | | 7 | 12 |
| FID140.07.10 | Senior IFRS / GAAP Accountant | 7 | - | - | - | - | - | - | 3 | 3 |
| FID140.08.05 | IFRS / GAAP Accountant | 8 | | | | | | - | 4 | 9 |
| FID200.06.10 | Tax Manager | 6 | | | | - | | | 4 | 5 |
| FID200.00.10 | Chief Tax Specialist | 7 | | - | - | - | | - | 3 | 3 |
| FID300.05.10 | Head of Treasury | 5 | | | | | | - | 7 | 7 |
| FID300.03.10 | Treasury Specialists | - | | | | - | | | 9 | 11 |
| FID300.07.20 | Leading Treasury Specialist | 7 | | - | - | - | - | | 3 | 3 |
| FID300.07.20 | Treasury Specialist | 8 | | _ | _ | _ | | | 6 | 8 |
| FID400 | Payments Unit Specialists | | | | - | | | | 8 | 9 |
| FID400.07.10 | Chief Specialists of Payments Unit | 7 | | | - | | | | 4 | 4 |
| FID500.06.10 | Head of Corporate Financing Unit | 6 | | - | | | - | | 4 | 4 |
| FID500.06.10 | Corporate Financing Unit Specialists | - | | - | - | • | | | 4 | 4 |
| FID500.08.10 | | 8 | | - | - | - | | - | 3 | 3 |
| ו אטטטעווי. טטטעווי | Specialist of Corporate Financing Unit | 0 | I | | | | | l - | l 3 | 3 |

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
|------------------------------|--|-----------|-----------------|-------------------|--------|----------------|-----------------|---------|-----------------------------|----------------------------|
| FID600.06.10 | Head of Budgeting Unit | 6 | - | - | - | - | - | - | 6 | 6 |
| FID600 | Budgeting Specialists | - | - | - | - | - | - | - | 9 | 12 |
| FID600.07.10 | Chief Budgeting Specialist | 7 | | - | - | - | | - | 5 | 7 |
| FID600.08.10 | Budgeting Specialist | 8 | | - | - | - | | - | 4 | 5 |
| General Mana | | | | | | | | ı | | |
| GEM000.01.10 | General Director/Chief Executive Officer | 1 | - | - | - | - | - | - | 27 | 27 |
| GEM000 | Deputy General Directors / Vice-Presidents | - | | - | - | - | | - | 5 | 5 |
| | Relations Department | | i | | | | | ı | i | |
| GRD100.05.10 | Head of Registration and Certification Division | 5 | | - | - | - | | - | 4 | 4 |
| GRD200.06.10 | Government Relations Manager | 6 | | | | | | - | 3 | 3 |
| | rces Department | | l | | | | | Î | | |
| HRD000 | HR Directors | - | - | - | - | - | - | - | 15 | 15 |
| HRD000.03.10 | HR Director (Board) | 3 | - | - | - | - | - | - | 9 | 9 |
| HRD000.04.10 | HR Director | 4 | - | - | - | - | - | - | 6 | 6 |
| HRD100.04.10 | Head of HR Department | 4 | - | - | - | - | - | - | 11 | 11 |
| HRD200.06.10 | Human Resources Manager | 6 | - | - | - | - | - | - | 10 | 10 |
| HRD200 | Human Resources Generalists | - | - | - | - | - | - | - | 28 | 29 |
| HRD200.07.20 | Leading Human Resources Generalist | 7 | - | - | - | - | - | - | 11 | 12 |
| HRD200.08.10 | Human Resources Generalist | 8 | - | - | - | - | - | | 17 | 17 |
| HRD200.10.10 | Human Resources Assistant | 10 | - | - | - | - | | | 6 | 7 |
| HRD240.06.10 | Head of HR Business Partners | 6 | | - | - | | | 17 | 5 | 7 |
| HRD240.08.10 | HR Business Partner | 8 | | | -1 | | , (| | 5 | 6 |
| HRD300.06.10 | Training and Development Manager | 6 | | | | 1 | | - | 19 | 19 |
| HRD300 | Training and Development Specialists | - | | | | | - | - | 15 | 15 |
| HRD300.07.10 | Chief Training and Development Specialist | | | | | - | | - | 5 | 5 |
| HRD300.08.10 | Training and Development Specialist | 8 | | | - | - | - | - | 10 | 10 |
| HRD300.0 | Internal trainers | | | - | - | - | - | - | 29 | 42 |
| HRD300.07.40 | Chief Internal Trainer | , | - | - | - | - | - | - | 9 | 10 |
| HRD300.08.20 | Internal Trainer | 8 | - | - | - | - | - | - | 20 | 32 |
| HRD400.05.10 | Compensation and Benefits Department Head | 5 | | | | | | - | 3 | 3 |
| HRD400.06.10 HRD400 | Compensation and Benefits Manager | 6 | | - | - | - | | - | 4 12 | 4 13 |
| | Compensation and Benefits Specialists | 7 | - | - | • | - | - | | | 7 |
| HRD400.07.10 | Chief Compensation and Benefits Specialist Compensation and Benefits Specialist | | - | - | • | - | - | | 6 | |
| HRD400.08.10 HRD500.05.10 | Compensation and benefits specialist Head of Recruitment | 8 5 | - | - | • | - | - | | 5 | 6 5 |
| HRD500.06.10 | Recruitment Manager | 6 | | - | - | - | - | | 8 | 9 |
| HRD500 | Recruitment Specialists | - | | | | | - | | 45 | 57 |
| HRD500.07.10 | Chief Recruitment Specialist | 7 | | | | | - | | 10 | 11 |
| HRD500.07.20 | Leading Recruitment Specialist | 7 | - | | | | - | | 5 | 5 |
| HRD500.08.10 | Recruitment Specialist | 8 | | | | | _ | | 30 | 41 |
| HRD500.09.10 | Junior Recruitment Specialist | 9 | - | | | | - | | 5 | 5 |
| HRD600.06.10 | HR Administration Manager | 6 | | - | - | - | - | | 7 | 7 |
| HRD600 | HR Administration Specialists | - | - | - | - | - | - | | 37 | 53 |
| HRD600.07.10 | Chief HR Administration Specialist | 7 | | - | | - | | | 8 | 9 |
| HRD600.07.20 | Leading HR Administration Specialist | 7 | | - | | - | - | | 8 | 11 |
| HRD600.08.10 | HR Administration Specialist | 8 | | - | - | - | | | 21 | 33 |
| HRD800.06.10 | Internal Communications Manager | 6 | | - | | - | - | | 4 | 33 |
| HRD800.06.10 | Internal Communications Manager Internal Communications Specialists | | _ | - | - | - | _ | | 8 | 8 |
| HRD800.07.20 | Leading Internal Communications Specialist | 7 | | - | - | - | - | | 3 | 3 |
| | | | | | | | | - | 4 | |
| HRD800.08.10 | Internal Communications Specialist | 8 | | - | - | - | | l - | 4 | 4 |

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
|------------------------|--|-----------|-----------------|-------------------|---------------|----------------|-----------------|---------|-----------------------------|----------------------------|
| Health Safety | and Environmental Security Department | | Ī | | | | | | | |
| HSE000.04.10 | Head of Health, Safety and Environmental Security Department | 4 | | | | | | - | 3 | 3 |
| HSE000.06.10 | Health, Safety and Environmental Security Manager | 6 | | - | - | - | | - | 4 | 4 |
| HSE100.06.10 | Labor Safety Manager | 6 | - | - | - | - | - | - | 6 | 6 |
| HSE100 | Labor Safety Inspectors / Specialists | - | - | - | - | - | - | - | 21 | 27 |
| HSE100.07.10 | Chief Labor Safety Inspector / Specialist | 7 | - | - | - | - | - | - | 11 | 14 |
| HSE100.08.10 | Labor Safety Inspector / Specialist | 8 | - | - | - | - | - | - | 10 | 13 |
| HSE300 | Environmental Security Inspectors / Specialists | - | - | - | - | - | - | - | 11 | 15 |
| HSE300.08.10 | Environmental Security Inspector / Specialist | 8 | - | - | - | - | - | - | 10 | 14 |
| Internal Audit | Department | | ı | | | | | | , | |
| IAT000 | Heads of Internal Audit Department | - | - | - | - | - | - | - | 6 | 6 |
| IAT000.04.10 | Head of Internal Audit Department | 4 | | - | - | - | | - | 5 | 5 |
| IAT000.06.10 | Internal Audit Manager | 6 | | - | - | - | | - | 4 | 5 |
| IAT000.07.10 | Chief Internal Auditor | 7 | - | - | - | - | - | - | 23 | 56 |
| IAT000.08.10 | Internal Auditor | 8 | - | - | - | - | - | - | 19 | 68 |
| IAT100.04.10 | Compliance Unit Head | 4 | | | | | | - | 3 | 3 |
| IAT100.07.10 | Chief Compliance Specialist | 7 | - | - | - | - | - | - | 6 | 9 |
| IT Departmen | t | | _ | | | | | _ | _ | |
| ITD000 | IT Directors / Chief Information Officers | - | - | - | - | - | - | - | 13 | 13 |
| ITD000.03.10 | Chief Information Officer (Board) | 3 | | - | - | - | | | 5 | 5 |
| ITD000.04.10 | IT Director | 4 | - | - | - | | 7. | | 8 | 8 |
| ITD000.06.10 | IT Manager | 6 | - | - | - | - | 71 | | 11 | 11 |
| ITD000.07.50 | Senior IT Specialist | 7 | - | | > . | | | - | 11 | 11 |
| ITD001 | IT Specialists | - | | 1.6 | | | | - | 45 | 69 |
| ITD000.08.10 | IT Specialist | 8 | | ۷. ۱ | | | - | - | 38 | 61 |
| ITD000.09.10 | Junior IT Specialist | 9 | | | | - | - | - | 7 | 8 |
| ITD100.05.10 | IT Implementation and Development Department Head | 5 | | - | - | - | - | - | 8 | 8 |
| ITD110.06.10 | IT Implementation Manager | 6 | | - | - | - | | - | 4 | 5 |
| ITD110 | Implementation Specialists | | - | - | - | - | - | - | 11 | 12 |
| ITD110.07.10 | Senior IT Implementation Specialist | 7 | - | | | - | - | - | 6 | 6 |
| ITD110.08.10 | IT Implementation Specialist | 8 | | - | | - | | - | 5 | 6 |
| ITD130.07.10 | Senior System Analyst | 7 | | | | | | - | 3 | 4 |
| ITD135 | System Architects | _ | | | | | | | 6 | 6 |
| ITD135.05.10 | System Architect Unit Head | 5 | | | | | | _ | 3 | 3 |
| ITD200.06.10 | Database Administration Unit Head | 6 | _ | | _ | | | _ | 6 | 6 |
| ITD200.07.10 | Database Administrator | 7 | - | _ | _ | _ | _ | _ | 11 | 11 |
| ITD200.08.10 | Database Developer | 8 | | _ | _ | _ | | _ | 5 | 9 |
| ITD300.05.10 | Support Department Head | 5 | | _ | | _ | | | 4 | 4 |
| ITD300.06.10 | Desktop Support Manager | 6 | | | | | | | 7 | 7 |
| ITD300.08.10 | Desktop Support Specialist | 8 | | | | | - | | 18 | 20 |
| ITD300.09.10 | Junior Desktop Support Specialist | 9 | - | | | | | | 4 | 20 |
| | | | | - | • | - | | | | |
| ITD305.07.10 ITD305 | Chief Service Desk Specialist Service Desk Specialist | 7 | | - | - | - | | - | 5 16 | 6 54 |
| | Service Deak Specialists | | - | - | - | - | | - | | 54 |
| ITD400.06.10 | Service Desk Specialist (Helpdesk) | 8 | - | - | - | - | - | • | 14 | 48 |
| ITD400.06.10 | Information Security Manager | 6 | | - | - | - | | • | 5 | 5 |
| ITD400 | Information Security Specialists | - | - | - | - | - | - | - | 16 | 16 |
| ITD400.07.10 | Senior Information Security Specialist | 7 | - | - | - | - | - | - | 7 | 7 |
| ITD400.08.10 | Information Security Specialist | 8 | - | - | - | - | - | - | 8 | 8 |
| ITD500.06.10 | Head of System Administration Unit | 6 | - | - | - | - | - | - | 6 | 6 |
| ITD500 | System Administrator | - | - | - | - | - | - | - | 29 | 43 |

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
|----------------|---|-----------|-----------------|-------------------|--------|----------------|-----------------|---------|-----------------------------|----------------------------|
| ITD500.07.10 | Senior System Administrator | 7 | - | - | - | - | - | - | 11 | 16 |
| ITD500.08.10 | System Administrator | 8 | - | - | - | - | - | - | 12 | 13 |
| ITD600.07.10 | Senior Network Operations Engineer | 7 | - | - | - | - | - | - | 8 | 11 |
| Design | | | 1 | | | | | | 1 | |
| ITG120.08.10 | Middle Visual Designer | 8 | | - | - | - | | - | 4 | 4 |
| ITG130 | Graphic Designers | - | - | - | - | - | - | - | 11 | 11 |
| ITG130.07.10 | Senior Graphic Designer | 7 | | | | | | - | 3 | 3 |
| ITG130.08.10 | Middle Graphic Designer | 8 | | - | - | - | | - | 5 | 5 |
| ITG130.09.10 | Junior Graphic Designer | 9 | | | | | | - | 3 | 3 |
| Program Engi | neering | | | | | | | , | | |
| ITR100 | Data Analysts | - | - | - | - | - | - | - | 25 | 45 |
| ITR100.07.10 | Senior Researcher/Data Analyst | 7 | | - | - | - | | - | 4 | 5 |
| ITR100.08.10 | Middle Researcher/Data Analyst | 8 | - | - | - | - | - | - | 15 | 27 |
| ITR110.06.10 | Lead Business Analyst | 6 | | - | - | - | | - | 5 | 5 |
| ITR110 | Business Analysts | - | - | - | - | - | - | - | 26 | 58 |
| ITR110.07.10 | Senior Business Analyst | 7 | - | - | - | - | - | - | 10 | 16 |
| ITR110.08.10 | Business Analyst | 8 | - | - | - | - | - | - | 13 | 37 |
| ITR160.07.10 | Senior Analyst, ERP | 7 | | - | - | - | | - | 5 | 7 |
| ITR160.08.10 | Analyst, ERP | 8 | | - | - | - | | - | 4 | 4 |
| | t (Development) | | ı | | | | - | | i | |
| ITS000.05.20 | Product Owner | 5 | - | - | - | | 1.1 | 17 | 6 | 17 |
| ITS000.05.40 | Scrum Master | 5 | | | 1 | - | | | 5 | 14 |
| ITS000.06.10 | IT Project Lead (Junior IT Project Manager) | 6 | | · | | 1 | | - | 5 | 11 |
| ITS110 | Developers, General | - | | | | | - | - | 24 | 57 |
| ITS110.07.10 | Expert Developer, General | 7 | | | | - | | - | 4 | 14 |
| ITS110.07.30 | Senior Developer, General | 7 | | | - | - | | - | 5 | 8 |
| ITS110.08.10 | Middle Developer, General | 8 | | - | - | - | - | - | 12 | 20 |
| ITS121.08.10 | Middle Developer, PHP | 8 | | - | - | - | | - | 4 | 4 |
| ITS210 | Testers, General | - | - | - | - | - | - | - | 18 | 56 |
| ITS210.08.10 | Middle Tester (General) | 8 | - | - | - | - | - | - | 11 | 23 |
| ITS210.09.10 | Junior Tester (General) | 9 | | - | - | - | | - | 5 | 28 |
| Legal Departn | | | i | | | | | ı | 1 | |
| LEG000 | Legal Department Directors | - | - | - | - | - | - | - | 10 | 10 |
| LEG000.03.10 | Legal Department Director (Board) | 3 | | - | - | - | | - | 4 | 4 |
| LEG000.04.10 | Legal Department Director | 4 | - | - | - | - | - | - | 6 | 6 |
| LEG100 | Legal Advisors | - | - | - | - | - | - | - | 91 | 98 |
| LEG100.05.10 | Head of Legal Division | 5 | - | - | - | - | - | - | 8 | 8 |
| LEG100.06.10 | Head of Legal Unit | 6 | - | - | - | - | - | - | 12 | 12 |
| LEG100.07.10 | Senior Lawyer | 7 | - | - | - | - | - | - | 23 | 23 |
| LEG100.08.10 | Legal Advisor | 8 | - | - | - | - | - | - | 31 | 35 |
| LEG100.09.10 | Junior Lawyer | 9 | - | - | - | - | - | - | 17 | 20 |
| LEG200 | Claims and Litigation Lawyers | - | - | - | - | - | - | - | 16 | 50 |
| LEG200.06.10 | Head of Claims and Litigation Unit | 6 | | - | - | - | | - | 4 | 4 |
| LEG200.08.10 | Claims and Litigation Lawyer | 8 | - | - | - | - | - | J - | 7 | 24 |
| Logistics Depa | | | ı | | | | | ı | | |
| LOG000.04.10 | Logistics Director | 4 | - | - | - | - | - | - | 7 | 7 |
| LOG100.05.10 | Head of Logistics Division | 5 | - | - | - | - | - | - | 8 | 8 |
| LOG100.06.10 | Logistics Manager | 6 | - | - | - | - | - | - | 14 | 15 |
| LOG100 | Logistics Specialists | - | - | - | - | - | - | - | 40 | 58 |
| LOG100.07.10 | Chief Logistics Specialist | 7 | | | | | | | 15 | 25 |

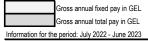
| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
|--------------|--|-----------|-----------------|-------------------|---------------|----------------|-----------------|---------|-----------------------------|----------------------------|
| LOG100.08.10 | Logistics Specialist | 8 | - | - | - | - | - | - | 18 | 21 |
| LOG100.09.10 | Junior Logistics Specialist | 9 | - | - | - | - | - | - | 7 | 12 |
| LOG110.06.10 | Import / Export Manager | 6 | - | - | - | - | - | - | 7 | 7 |
| LOG110 | Import / Export Coordinators | - | - | - | - | - | - | - | 9 | 9 |
| LOG110.07.10 | Chief Import / Export Coordinator | 7 | | | | | | - | 3 | 3 |
| LOG110.09.10 | Junior Import / Export Coordinator | 9 | - | - | - | - | - | - | 6 | 6 |
| LOG120 | Transportation Coordinators / Operators | - | - | - | - | - | - | - | 12 | 15 |
| LOG120.07.10 | Chief Transportation Coordinator / Operator | 7 | - | - | - | - | - | - | 7 | 10 |
| LOG120.08.10 | Transportation Coordinator / Operator | 8 | | - | - | - | | - | 5 | 5 |
| LOG120.09.10 | Forwarding Agent | 9 | | - | - | - | | - | 5 | 5 |
| LOG120.10.10 | Driver of Truck Transport | 10 | - | - | - | - | - | - | 7 | 29 |
| LOG120.10.20 | Delivery Driver | 10 | - | - | - | - | - | - | 43 | 587 |
| LOG120.10.40 | Delivery Assistant | 10 | - | - | - | - | - | - | 18 | 151 |
| LOG130.06.10 | Customs Clearance Manager | 6 | | - | - | - | | - | 4 | 4 |
| LOG130.07.10 | Senior Customs Clearance | 7 | | - | - | - | | - | 4 | 5 |
| LOG130.08.10 | Customs Clearance Specialist / Customs Applicant | 8 | - | - | - | - | - | - | 10 | 13 |
| LOG200.05.10 | Head of Supply Chain Division | 5 | | - | - | - | | - | 5 | 5 |
| LOG200.06.10 | Supply Chain Manager | 6 | - | - | - | - | - | - | 7 | 10 |
| LOG200 | Supply Chain Specialists | - | - | - | - | - | - | - | 23 | 32 |
| LOG200.07.10 | Chief Supply Chain Analyst / Specialist | 7 | - | - | - | - | | | 8 | 15 |
| LOG200.08.10 | Supply Chain Analyst / Specialist | 8 | - | - | - | | 7. | | 13 | 15 |
| LOG300.06.10 | Warehouse Manager | 6 | - | - | - | - | 7.1 | | 34 | 54 |
| LOG300.06.20 | Administration Warehouse Manager | 6 | | | > . | | | | 5 | 5 |
| LOG300.07.10 | Warehouse Shift Supervisor | 7 | | 1.6 | | \ . | | - | 28 | 41 |
| LOG300.08.10 | Warehouse Specialist | 8 | | 2.4 | | | - | - | 44 | 164 |
| LOG300.09.10 | Warehouse Administrator | 9 | | | | - | - | - | 25 | 54 |
| LOG300.10.10 | Warehouse Loader | 10 | | - | - | - | - | - | 21 | 41 |
| LOG300.10.20 | Fork-lift / Storing Equipment Driver | 10 | | - | - | - | - | - | 16 | 63 |
| LOG300.10.30 | Weigher | 10 | | | | | | - | 3 | 32 |
| LOG300.10.40 | Warehouse Worker | 10 | - | - | - | - | - | - | 61 | 362 |
| LOG300.10.50 | Accountant | 10 | - | - | - | - | - | - | 19 | 72 |
| LOG400.08.10 | Reclamation Specialist | 8 | - | - | - | - | - | - | 9 | 14 |
| LOG500.08.10 | Inventory Inspector | 8 | - | - | - | - | - | - | 21 | 37 |
| Procurement | Department (Purchasing) | | | | | | | • | | |
| LSS100.06.10 | Distribution Manager | 6 | | | | | | - | 3 | 4 |
| LSS100 | Distribution Specialists | | - | | | - | - | - | 13 | 21 |
| LSS100.08.10 | Distribution Specialist | 8 | - | | | - | - | - | 12 | 19 |
| LSS200.04.10 | Purchasing Director | 4 | - | - | | | - | - | 8 | 8 |
| LSS200.06.10 | Purchasing Manager / Head of Purchasing Unit | 6 | - | - | - | - | - | - | 23 | 23 |
| LSS200 | Purchasing Specialists | | - | - | - | - | - | - | 72 | 109 |
| LSS200.07.10 | Chief Purchasing Specialist | 7 | | | | | | | 19 | 24 |
| LSS200.07.20 | Leading Purchasing Specialist | 7 | | | | | | | 19 | 26 |
| LSS200.08.10 | Purchasing Specialist | 8 | | - | - | _ | - | - | 27 | 51 |
| LSS200.09.10 | Junior Purchasing Specialist | 9 | _ | _ | | - | _ | | 7 | 8 |
| LSS200.09.20 | Purchasing Assistant | 9 | _ | _ | | - | _ | _ | 7 | 8 |
| LSS300.06.10 | Tender Manager | 6 | | _ | | | | _ | 4 | 4 |
| | • | - | | | | | | ı | · · | • |
| Marketing De | partment Marketing Directors | _ | | | | | | l . | 14 | 14 |
| MAR000.03.20 | Marketing Director (Board) | 3 | _ | _ | - | _ | _ | _ | 9 | 9 |
| MAR000.04.20 | Marketing Director | 4 | | _ | - | _ | | _ | 5 | 5 |
| | manoung Dirotor | 7 | | - | - | - | | 1 | I | J |

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
|---------------|---|-----------|-----------------|-------------------|---------------|----------------|-----------------|---------|-----------------------------|----------------------------|
| MAR100.08.10 | Advertising Specialist | 8 | - | - | - | - | - | - | 6 | 7 |
| MAR200.05.10 | Head of Marketing Unit | 5 | - | - | - | - | - | - | 10 | 10 |
| MAR200.06.10 | Marketing Manager | 6 | - | - | - | - | - | - | 16 | 16 |
| MAR200 | Marketing Specialists | - | - | - | - | - | - | - | 48 | 57 |
| MAR200.07.10 | Chief Marketing Specialist | 7 | - | - | - | - | - | - | 15 | 15 |
| MAR200.08.10 | Marketing Specialist | 8 | - | - | - | - | - | - | 20 | 24 |
| MAR200.09.10 | Junior Marketing Specialist | 9 | - | - | - | - | - | - | 13 | 18 |
| MAR205.07.15 | Chief Designer | 7 | - | - | - | - | - | - | 6 | 6 |
| MAR205.08.10 | Designer | 8 | - | - | - | - | - | - | 16 | 19 |
| MAR300 | Researchers | - | - | - | - | | - | - | 8 | 9 |
| MAR300.07.10 | Chief Researcher | 7 | | - | - | - | | - | 4 | 4 |
| MAR300.08.10 | Researcher | 8 | | - | - | - | | - | 4 | 5 |
| MAR310.06.10 | Manager of New Product Development | 6 | | - | - | - | | - | 5 | 6 |
| MAR400.05.10 | Head of PR | 5 | | | | | | - | 3 | 3 |
| MAR400.06.10 | Marketing Communications Manager / PR Manager | 6 | - | - | - | - | - | - | 8 | 8 |
| MAR400 | PR Specialists | - | - | - | - | | - | - | 8 | 8 |
| MAR400.07.10 | Chief PR Specialist | 7 | | - | - | - | | - | 4 | 4 |
| MAR400.08.10 | PR Specialist | 8 | | - | - | | | - | 4 | 4 |
| MAR500.06.10 | Product / Brand Manager | 6 | - | - | - | - | - | - | 16 | 19 |
| MAR500 | Product / Brand Specialists | | - | | | | | | 17 | 20 |
| MAR500.07.10 | Chief Product / Brand Specialist | 7 | - | | | | 1. | 1. | 11 | 14 |
| MAR500.08.10 | Product / Brand Specialist | 8 | - | - | - | | 7.1 | . 7.7 | 6 | 6 |
| MAR600.06.10 | Social Media Marketing (SMM) Manager | 6 | - | | > \ | | | | 7 | 7 |
| MAR600 | Social Media Marketing (SMM) Specialists | - | | 1.6 | | 1. | | - | 24 | 27 |
| MAR600.07.10 | Chief Social Media Marketing (SMM) Specialist | 7 | | Z - 1 | | | - | - | 10 | 11 |
| MAR600.08.10 | Social Media Marketing (SMM) Specialist | 8 | | | | - | - | - | 14 | 16 |
| MAR600.08.15 | Content Manager | 8 | | - | - | - | - | - | 7 | 8 |
| MAR800.06.10 | CRM Manager | 6 | | | | | | - | 3 | 3 |
| MAR800.07.10 | CRM Specialist | 7 | - | | | | | - | 6 | 6 |
| MAR900.05.10 | Head of Digital Marketing | 5 | | | | | | - | 3 | 3 |
| MAR900.06.10 | Digital Marketing Manager | 6 | - | - | - | - | - | - | 8 | 9 |
| MAR900.07.10 | Digital Marketing Specialist | 7 | - | - | - | - | - | - | 12 | 17 |
| Operations De | partment | | | | | | | • | • | |
| OPM100.04.10 | Operations Director | 4 | | - | - | - | | - | 4 | 4 |
| OPM100.06.10 | Operations Manager | 6 | - | - | - | - | - | - | 7 | 10 |
| OPM100.07.10 | Chief Operations Specialist | 7 | | - | - | - | | - | 4 | 7 |
| OPM100.08.10 | Operations Specialist | 8 | - | - | - | - | - | - | 7 | 12 |
| Project Manag | gement Office | | | | | | | • | | |
| PMD000.05.10 | Project Management Office Head | 5 | - | - | - | - | - | - | 8 | 9 |
| PMD000.06.10 | Project Manager | 6 | - | - | - | - | - | - | 20 | 24 |
| PMD000 | Project Management Specialists | - | - | - | - | - | - | - | 20 | 21 |
| PMD000.07.10 | Chief Project Management Specialist | 7 | - | - | - | - | - | - | 6 | 7 |
| PMD000.07.20 | Leading Project Management Specialist | 7 | - | - | - | - | - | - | 6 | 6 |
| PMD000.08.10 | Project Management Specialist | 8 | - | - | - | - | - | - | 8 | 8 |
| Production De | partment | | | | | | | • | • | |
| PRD000.03.10 | Production Director | 3 | | | - | - | | - | 4 | 4 |
| PRD000.04.10 | Head of Production Department | 4 | | - | - | - | | - | 4 | 4 |
| PRD000.04.20 | Technical Director (Production) | 4 | - | - | - | - | - | - | 7 | 7 |
| PRD100.06.10 | Production Site Manager | 6 | - | - | - | - | - | - | 11 | 11 |
| PRD100.07.10 | Production Site Foreman | 7 | - | - | - | - | - | - | 8 | 17 |

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
|----------------|--|-----------|-----------------|-------------------|----------------|----------------|-----------------|---------|-----------------------------|----------------------------|
| PRD100.07.20 | Shift Supervisor | 7 | | - | - | - | | - | 4 | 12 |
| PRD100.08.10 | Shift Foreman | 8 | - | - | - | - | - | - | 6 | 39 |
| PRD150 | Technology Engineers | - | | | | | | - | 3 | 3 |
| PRD500.10.20 | Plumber | 10 | | | | | | - | 3 | 3 |
| PRD550 | Air Compressor and Refrigeration Engineers | - | - | - | - | - | - | - | 9 | 19 |
| PRD550.08.10 | Air Compressor and Refrigeration Engineer | 8 | - | - | - | - | - | - | 8 | 18 |
| PRD550.09.10 | Leading Refrigeration Equipment Operator | 9 | | - | - | - | | - | 4 | 5 |
| PRD600.05.10 | Chief Power Engineer | 5 | | | | | | - | 3 | 3 |
| PRD600 | Power Engineers | - | - | - | - | - | - | - | 8 | 9 |
| PRD600.08.10 | Power Engineer | 8 | - | - | - | - | - | - | 7 | 8 |
| PRD610 | Electrical Engineers | - | - | - | - | - | - | - | 9 | 9 |
| PRD610.07.10 | Senior Electrical Engineer | 7 | | | | | | - | 3 | 3 |
| PRD610.08.10 | Electrical Engineer | 8 | - | - | - | - | - | - | 6 | 6 |
| PRD620.10.12 | Electrical Fitter | 10 | - | - | - | - | - | - | 8 | 10 |
| PRD700.05.10 | Chief Maintenance Engineer | 5 | | | | | | - | 3 | 3 |
| PRD700 | Maintenance Engineers | - | - | - | - | - | - | - | 22 | 23 |
| PRD700.07.10 | Senior Maintenance Engineer | 7 | - | - | - | - | - | - | 8 | 8 |
| PRD700.08.10 | Maintenance Engineer | 8 | - | - | - | - | - | - | 14 | 15 |
| PRD700.09.10 | Leading Mechanic Fitter | 9 | - | - | - | - | - | - | 8 | 9 |
| PRD700.10.1 | Mechanic Fitters / Repairmen | 10 | - | - | - | - | | | 14 | 96 |
| PRD700.10.13 | Mechanic Fitter / Repairman | 10 | - | - | - | | 7. | | 12 | 37 |
| PRD700.10.3 | Electrical and Gas Welders | 10 | | - | - | - | 71 | | 4 | 22 |
| PRD900.09.11 | Line Operator | 9 | | | >. \ | | | | 4 | 10 |
| PRD900.10.10 | Production Facilities Cleaner | 10 | | J. C | | | | - | 4 | 7 |
| PRD901.10.1 | Crane Operators | 10 | | 2. • | | | - | - | 7 | 99 |
| PRD902.10.21 | Core Production Worker (Entry Level) | 10 | | | | - | | - | 5 | 7 |
| PRD902.10.22 | Core Production Worker (Qualified) | 10 | | - | - | - | - | - | 14 | 17 |
| PRD909.10.10 | Technician | 10 | | - | - | - | - | - | 8 | 35 |
| Quality Assura | ance and Standardization Department | | | | | | | • | , | |
| QUC000.04.10 | Quality Assurance and Standardization Director | 4 | - | - | | | - | | 8 | 11 |
| QUC100.06.10 | Quality Assurance Manager | 6 | - | - | - | - | - | - | 11 | 23 |
| QUC100.07.10 | Chief Quality Assurance Specialist | 7 | - | - | - | - | - | - | 17 | 21 |
| QUC100.08.10 | Quality Assurance Specialist | 8 | - | - | - | - | - | - | 20 | 34 |
| QUC100.09.10 | Quality Assurance Technician | 9 | - | - | - | - | - | - | 6 | 8 |
| Security Depa | rtment | | | | | | | • | | |
| SED000.04.10 | Security Department Director | 4 | | - | | - | | | 4 | 4 |
| SED100.07.10 | Chief Economic Security Analyst | 7 | | | | | | - | 3 | 8 |
| SED200.05.10 | Head of Security Department | 5 | - | - | | - | - | - | 9 | 9 |
| SED220.06.10 | Security Manager | 6 | - | - | - | - | - | - | 14 | 19 |
| SED220.08.10 | Security Shiftman | 8 | - | _ | | - | - | - | 33 | 67 |
| SED220 | Security Guards | | - | - | | - | | - | 67 | 247 |
| SED220.09.15 | Senior Security Guard | 9 | - | - | - | - | - | - | 9 | 11 |
| SED220.10.10 | Security Guard | 10 | - | - | - | - | - | _ | 58 | 236 |
| SED220.09.20 | Technical means of protection engineer | 9 | _ | - | - | - | | | 10 | 14 |
| Sales Departm | | | | | | | | • | | |
| SLS000 | Sales Directors | | | | | | | l . | 22 | 22 |
| SLS000.03.10 | Sales Director (Board) | 3 | _ | - | - | - | | | 8 | 8 |
| SLS000.04.10 | Sales Director | 4 | _ | _ | _ | - | | _ | 14 | 14 |
| SLS000.04.20 | Commercial Director | 4 | | _ | _ | _ | _ | _ | 9 | 9 |
| SLS100.05 | Sales Managers | 5 | _ | | _ | | _ | _ | 52 | 80 |
| | • | - | I | | | | | ı | ı | |

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
|--------------|--|-----------|-----------------|-------------------|----------|----------------|-----------------|---------|-----------------------------|----------------------------|
| SLS100.05.10 | National Sales Manager | 5 | - | - | - | - | - | - | 8 | 10 |
| SLS100.05.20 | Regional Sales Manager | 5 | - | - | - | | - | - | 18 | 20 |
| SLS100.06.10 | Area / Territory Sales Manager | 6 | - | - | - | - | - | - | 26 | 50 |
| SLS100.07.05 | Sales Representative Supervisor | 7 | - | - | - | - | - | - | 17 | 40 |
| SLS100.07 | Sales Representatives | 7 | - | - | - | | - | - | 100 | 309 |
| SLS100.07.10 | Senior Sales Representative | 7 | - | - | - | - | - | - | 25 | 54 |
| SLS100.08.10 | Sales Representative | 8 | - | - | - | - | - | - | 67 | 229 |
| SLS100.09.10 | Junior Sales Representative | 9 | - | - | - | - | - | - | 8 | 26 |
| SLS110.07.10 | Merchandisers Supervisor | 7 | - | - | - | - | - | - | 7 | 8 |
| SLS110.09.10 | Merchandiser | 9 | - | - | - | - | - | - | 40 | 152 |
| SLS200.05.10 | Key Account Head | 5 | - | - | - | - | - | - | 8 | 11 |
| SLS200.06.10 | Key Account Manager | 6 | - | - | - | - | - | - | 11 | 15 |
| SLS200.07.10 | Key Account Supervisor | 7 | | - | - | - | | - | 5 | 5 |
| SLS200.08.10 | Key Account Specialist | 8 | - | - | - | - | - | - | 14 | 23 |
| SLS300.06.10 | Training and Development Manager (Sales) | 6 | | - | - | - | | - | 4 | 4 |
| SLS300.08.10 | Sales Trainer | 8 | | - | - | - | | - | 4 | 7 |
| SLS400.06.10 | Trade Marketing Manager | 6 | | - | - | - | | - | 4 | 4 |
| SLS400 | Trade Marketing Specialists | | - | - | - | - | - | - | 8 | 8 |
| SLS400.07.10 | Chief Trade Marketing Specialist | 7 | | - | - | - | | - | 5 | 5 |
| SLS400.08.10 | Trade Marketing Specialist | 8 | | | | | | | 3 | 3 |
| SLS500.05.10 | Category Managers Head | 5 | - | - | - | | 7. | | 7 | 9 |
| SLS500.06.10 | Category Manager | 6 | - | - | - | | - 7-1 | | 15 | 32 |
| SLS500.07.10 | Junior Category Manager | 7 | - | | - | | - | - | 7 | 11 |
| SLS500.09.10 | Assistant Category Manager | 9 | | 1.6 | 7 | | | - | 8 | 10 |
| SLS700.06.10 | Sales Manager (office) | 6 | | 4.1 | | - | | - | 5 | 5 |
| SLS700.07.10 | Chief Sales Specialist (office) | 7 | - | | - | - | | - | 4 | 4 |
| SLS700.08.10 | Sales Specialist (office) | 8 | | - | - | - | - | - | 12 | 161 |
| SLS700.10.20 | Sales Assistant | 10 | | - | - | - | | - | 5 | 6 |
| SLS710.06.10 | Sales Development / Support Manager | 6 | | | | | | - | 3 | 3 |
| SLS710.07.10 | Sales Development / Support Chief Specialist | 7 | | - | - | - | | - | 5 | 7 |
| SLS710.08.10 | Sales Analyst | 8 | - | - | - | - | - | - | 10 | 13 |

Annual Fixed Pay and Annual Total Pay



| Information for t | he period: July 2022 - June 2023 | | | | | | | 1 | | |
|-------------------|---|-----------|-----------------|-------------------|--------|----------------|-----------------|---------|-----------------------------|----------------------------|
| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| Administrativ | e Department | | | | | | | _ | _ | |
| ADM000.04.10 | Administration Department Head/Administration Director | 4 | - | - | - | - | - | - | 10 | 10 |
| ADM000.04.10 | Administration Department Head/Administration Director | 4 | - | - | - | - | - | - | 10 | 10 |
| ADM100.06.10 | Office Manager | 6 | - | - | - | - | - | - | 12 | 12 |
| ADM100.06.10 | Office Manager | 6 | - | | | | | | 12 | 12 |
| ADM100.06.20 | Housekeeping Manager | 6 | | - | - | - | | - | 5 | 5 |
| ADM100.06.20 | Housekeeping Manager | 6 | | - | - | - | | - | 5 | 5 |
| ADM100.08.05 | Office Administrator | 8 | 13,980 | 19,805 | 23,686 | 32,505 | 40,351 | 26,069 | 16 | 19 |
| ADM100.08.05 | Office Administrator | 8 | 17,245 | 20,867 | 25,113 | 32,505 | 40,351 | 27,092 | 16 | 19 |
| ADM100.08.20 | Personal Assistant to General Director | 8 | - | | | | | - | 15 | 15 |
| ADM100.08.20 | Personal Assistant to General Director | 8 | | - | | | - | - | 15 | 15 |
| ADM100.09.15 | Executive Assistant / Secretary | 9 | - | - | - | - | | - | 7 | 8 |
| ADM100.09.15 | Executive Assistant / Secretary | 9 | | | | | | | 7 | 8 |
| ADM100.09.20 | Department Assistant | 9 | | | | | | _ | 11 | 13 |
| ADM100.09.20 | Department Assistant | 9 | _ | - | - | - | - | _ | 11 | 13 |
| ADM100.10.10 | Receptionist | 10 | _ | | | | | _ | 18 | 44 |
| ADM100.10.10 | Receptionist | 10 | _ | | | _ | - | | 18 | 44 |
| ADM300.06.10 | Office Supplies Manager | 6 | | | | | | | 4 | 4 |
| ADM300.06.10 | ·· · · · | 6 | | - | - | - | | - | 4 | 4 |
| | Office Supplies Manager | 8 | | • | • | - | | 1 | 7 | |
| ADM300.08.10 | Office Supplies Specialist | | - | - | - | | 7 | | | 8 |
| ADM300.08.10 | Office Supplies Specialist | 8 | - | - | - | | 7.1 | 1 | 7 | 8 |
| ADM400.06.10 | Head of Record Management Unit | 6 | | | - 1 | | | | 5 | 5 |
| ADM400.06.10 | Head of Record Management Unit | 6 | | | | 1 | | | 5 | 5 |
| ADM400.07.10 | Chief Specialist of Record Management Unit | 7 | 4 |) . | ٠ | | • | | 6 | 6 |
| ADM400.07.10 | Chief Specialist of Record Management Unit | | | | | • | - | - | 6 | 6 |
| ADM400.08.10 | Documentation Coordinator/Records Management Specialist | 8 | - | - | - | - | - | - | 17 | 24 |
| ADM400.08.10 | Documentation Coordinator/Records Management Specialist | 8 | | • | • | • | • | - | 17 | 24 |
| ADM400.10.10 | Archivist | 10 | - | - | - | - | - | - | 11 | 42 |
| ADM400.10.10 | Archivist | 10 | - | - | - | - | - | - | 11 | 42 |
| ADM500.06.10 | Fleet Manager | 6 | - | - | - | - | - | - | 6 | 7 |
| ADM500.06.10 | Fleet Manager | 6 | - | - | - | - | - | - | 6 | 7 |
| ADM500.07.10 | Head of Transport Unit | 7 | - | - | - | - | - | - | 6 | 7 |
| ADM500.07.10 | Head of Transport Unit | 7 | - | - | - | - | - | - | 6 | 7 |
| ADM500.08.10 | Traffic / Transportation Coordinator | 8 | - | - | - | - | - | - | 15 | 16 |
| ADM500.08.10 | Traffic / Transportation Coordinator | 8 | - | - | - | - | - | - | 15 | 16 |
| ADM500 | Drivers | - | - | - | - | - | - | - | 35 | 62 |
| ADM500 | Drivers | - | - | - | - | - | - | - | 35 | 62 |
| ADM500.10.10 | Car Driver | 10 | - | - | - | - | - | - | 21 | 48 |
| ADM500.10.10 | Car Driver | 10 | - | - | - | - | - | - | 21 | 48 |
| ADM500.10.20 | Personal Driver | 10 | - | - | - | - | - | - | 14 | 14 |
| ADM500.10.20 | Personal Driver | 10 | - | - | - | - | - | - | 14 | 14 |
| ADM500.10.30 | Courier | 10 | - | - | - | - | - | - | 13 | 13 |
| ADM500.10.30 | Courier | 10 | - | - | - | - | - | - | 13 | 13 |
| ADM500.10.40 | Bus Driver | 10 | | - | - | - | | - | 5 | 5 |
| ADM500.10.40 | Bus Driver | 10 | | | | | | - | 5 | 5 |
| ADM500.10.50 | Fleet Specialist | 10 | - | | | | - | - | 7 | 8 |
| ADM500.10.50 | Fleet Specialist | 10 | - | | | | | | 7 | 8 |
| | | | | | | | | | | |

Remuneration on particular positions

Job title: Office Administrator

Job code: ADM100.08.05

Job level: 8

Department: Administrative Department

Subfunction: General personnel of the Administrative Department

Job category: Professional/Clerical

Job level:

Responsible for maintaining office equipment, installations and supplies, couriers/post coordination and keeping the registers/checking. Prepares and maintains record of various reports as needed in day-to-day administrative tasks. Responsible for contracts with service companies, such as food delivery companies, cleaners, etc.

| Characteristics of companies-pa | rticipants | | | | | | | | | |
|--|----------------------|--------------|---------------|------------------|---|-------------------------------|----------------------|----------------------------|-----------------------------|----------------------------------|
| Sales volume (mln USD) | <5 | 5-10 | 10-20 | 20-50 | 50-100 | 100-200 | 200-500 | 500-1,000 | >1,000 | Number of |
| % of companies-participants | 0.0% | 0.0% | 9.1% | 36.4% | 36.4% | 0.0% | 9.1% | 9.1% | 0.0% | companies |
| Number of employees | <50 | 50-100 | 100-200 | 200-500 | 500-1,000 | 1,000-2,000 | 2,000-5,000 | 5,000-10,000 | >10,000 | participants |
| % of companies-participants | 0.0% | 8.3% | 8.3% | 33.3% | 0.0% | 25.0% | 16.7% | 8.3% | 0.0% | 12 |
| | | | | | | | | | | |
| Characteristics of employees | wasa akilla | | | l | Climbilis | nuar than in | Fyeet | y like in | Cliabile his | shar than in |
| Level of Foreign lang professional are necessary f | | Internationa | al experience | Actual scope of | | ower than in otion Manuals | | y like in ition Manuals | | tion Manuals |
| qualification 18.8 | | | I/A | responsibilities | | .0% | - | .5% | | 5% |
| 10.0 | ,,, | ., | | | | .070 | 01 | .070 | 12. | .070 |
| Monthly fixed pay, Annual fixed gross) | pay, Annual tota | l pay (GEL | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| Georgia | | | | | | | | | | |
| Monthly fixed pay | | | 1,165 | 1,650 | 1,974 | 2,709 | 3,363 | 2,172 | 16 | 19 |
| Annual fixed pay | | | 13,980 | 19,805 | 23,686 | 32,505 | 40,351 | 26,069 | 16 | 19 |
| Annual total pay | | | 17,245 | 20,867 | 25,113 | 32,505 | 40,351 | 27,092 | 16 | 19 |
| Tbilisi | | | ,= | , | , | , | , | , | 1 | |
| | | | 1 1/10 | 1,650 | 2,034 | 2,743 | 3,399 | 2,201 | 15 | 15 |
| Monthly fixed pay | | | 1,148 | 19.803 | 24.413 | 32.910 | 3,399 40.786 | 26.407 | 15 15 | 15 15 |
| Annual fixed pay | | | 13,776 | ., | , . | | | | | |
| Annual total pay | | | 16,944 | 20,513 | 26,101 | 32,910 | 40,786 | 27,398 | 15 | 15 |
| Elements of monthly fixed pay (| GEL gross per m | onth) | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| Base salary | | | 1,165 | 1,650 | 1,974 | 2,709 | 3,363 | 2,172 | 16 | 19 |
| Company allowances | | | - | - | - | - | A .1 | - | - | - |
| Statutory allowances | | | _ | - | - | | | _ | _ | |
| Amount of other monthly fixed payme | nts | | _ | - | - | ~ 11 | | _ | _ | _ |
| TOTAL FIXED PAY | | | 1,165 | 1,650 | 1,974 | 2,709 | 3,363 | 2,172 | 16 | 19 |
| Elements of annual variable pay | (GEL gross per | year) | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| Annual performance-related bonus | | | 14- | 1 | - | | - | 2,354 | 3 | 3 |
| Quarterly and semi-annual bonuses | | 1 | | | | - | - | - | - | - |
| 13th salary and other guaranteed ann | nual payments | | ///·/ | 1,278 | 1,460 | 1,575 | - | 1,393 | 4 | 4 |
| Long-term incentive payments | | | | - | - | - | - | - | - | - |
| Amount of other annual variable payr | nents | () ~ | 1 - | - | - | - | - | - | - | - |
| TOTAL VARIABLE PAY | | | 1,468 | 1,563 | 1,688 | 3,190 | 3,660 | 2,338 | 7 | 7 |
| Farget variable pay | | | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| Target percentage of variable pay (fro | om annual fixed pay) | | - | | | | | - | - | - |
| Target total annual compensation (G | | | - | - | - | - | - | - | - | - |
| Compensation structure | | | | | | | | | | |
| % of incumbents by which companie | s-participants | | | | | | Annual | fixed pay | 92.8% | |
| provided information on the actual paid variable 100.0% remuneration | | | | | Compensation structure (median) among such companies: | | Annual variable pay | | 7.2% | |
| Corporate car | | | | | | | | | | |
| % of companies-participants that pro to employees on this position | vide corporate car | 0.0% | | | % of incumber | nts within this position | that use a corporate | e car (median) | N/A | |

Electronic tool for benchmarking analysis



Electronic tool for benchmarking analysis

Electronic tool for benchmarking analysis (hereinafter – the Tool) is provided with Salary report and allows you to compare salary levels in your company with corresponding market indicators. Furthermore, the Tool allows the following:

- The Tool saves time you spent for analysis
- The results are presented in simple and illustrative format
- There is a possibility to prepare a brief analysis in PowerPoint or Excel format

Additional options:

- Conducting the comparative analysis in any currency (GEL / USD / EUR)
- Updating data on the percentage of market movement

The results of the Electronic tool for benchmarking analysis usage are presented below



General Industry Compensation and Benefits Survey 2023

Volume 2. HR Policies and practices report

Georgia



HR Policies and Practices report table of contents

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- Long-term incentive plans (LTIPs)
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- Pension plans
- Working time arrangements
- Business trips policy
- Recruitment policy
- Other features of HR policies
- Expatriate employees policy
- Internship programs
- HR metrics

Salary arrangements



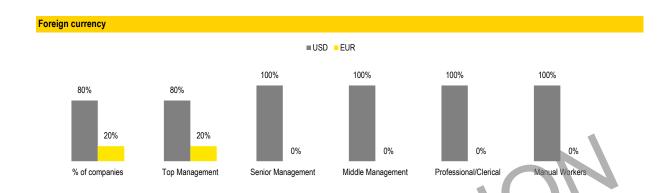
Salary arrangements

Currency regulations

Further in this section policies and practices apply only to Georgian employees

| | Top Management | Senior Management | Middle Management | Professional/ Clerical | Manual Workers |
|---|----------------|----------------------|----------------------|---------------------------|----------------|
| Salaries of all employees denominated in the local currency | 67% | 88% | 94% | 88% | 86% |
| Salaries of all employees denominated in a foreign currency | 33% | 25% | 19% | 12% | 14% |

The amount of percentage may exceed 100, as some companies may have denominated salaries in both currency

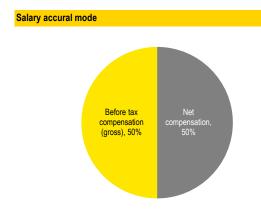


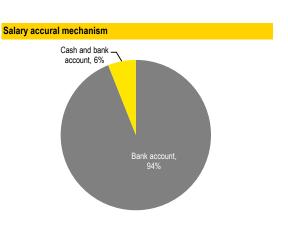
| Evahanga rata naliay | % of | Тор | Senior | Middle | Professional/ | Manual |
|-----------------------------------|-----------|------------|------------|------------|---------------|---------|
| Exchange rate policy | companies | Management | Management | Management | Clerical | Workers |
| The National Bank's exchange rate | 100% | 100% | 100% | 100% | 100% | 100% |

Changes of salary denomination currency

| | % of companies | Top Management | Senior Management | Middle Management | Professional/ Clerical | Manual Workers |
|---|----------------|-------------------|----------------------|----------------------|---------------------------|-------------------|
| % of companies that have changed currency of the salary denomination for the last 12 months | 6% | 7% | 6% | 6% | 6% | 7% |
| From local currency to foreign currency | 100% | 100% | 100% | 100% | 100% | 100% |

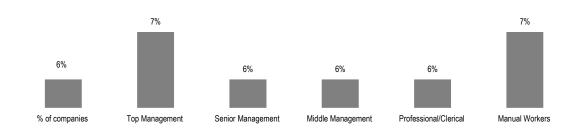
Salary accural





Payroll outsourcing

Companies that outsource the payroll calculation to an external provider



| The reasons for outsourcing the salary calculating (payroll) function to third parties/organizations | % of companies |
|--|----------------|
| Confidentiality preservation | 100% |

* All topics listed on page 30 of this demo version will be provided in the same format as above



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